SIGMAVER

Municipio de Ixtaczoquitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$7,410,000.00	$1,366,248.01	$8,776,248.01	$7,619,115.02	$7,619,115.02	$1,157,132.99
Sindicatura	$16,732,688.82	$811,151.05	$17,543,839.87	$7,993,588.23	$7,993,588.23	$9,550,251.64
Regiduría	$12,143,188.90	-	$12,143,188.90	$5,155,364.80	$5,155,364.80	$6,987,824.10
Secretaría del ayuntamiento	$6,921,941.55	$29,577.00	$6,951,518.55	$3,141,254.76	$3,141,254.76	$3,810,263.79
Organo de Control Interno	$1,047,652.74	$743,810.58	$1,791,463.32	$924,385.83	$924,385.83	$867,077.49
Organos Auxiliares	$3,423,429.14	-	$3,423,429.14	$1,636,689.66	$1,636,689.66	$1,786,739.48
Presidente Municipal	$29,457,092.25	$5,421,998.43	$34,879,090.68	$17,612,700.52	$17,612,700.52	$17,266,390.16
Desarrollo Económico	$30,269,361.21	$-2,561,245.04	$27,708,116.17	$13,167,927.51	$13,167,927.51	$14,540,188.66
Desarrollo social	$34,706,883.74	$3,439,302.75	$38,146,186.49	$18,405,557.30	$18,405,557.30	$19,740,629.19
Instituto Municipal de la Mujer	$718,838.32	$-240,000.00	$478,838.32	$109,270.18	$109,270.18	$369,568.14
Dirección de Obras Públicas	$241,188,519.74	$53,336,788.54	$294,525,308.28	$110,553,986.10	$110,553,986.10	$183,971,322.18
Policía Municipal Preventiva	$56,548,216.30	$-51,429,356.94	$5,118,859.36	$1,818,977.70	$1,818,977.70	$3,299,881.66
Tesorería	$57,562,353.10	$4,186,904.17	$61,749,257.27	$32,423,943.24	$32,423,943.24	$29,325,314.03
Total del Gasto	**$498,130,165.81**	**$15,105,178.55**	**$513,235,344.36**	**$220,562,760.85**	**$220,562,760.85**	**$292,672,583.51**

C. José Luis Cortés Gutiérrez
Presidente Municipal

L.C. Valeria Lorenzo Conguillo
Tesorero Municipal

Lic. Sandra Raquel Xotlanihua González
Síndico Municipal

C. Santiago Flores Martínez
Regidor 5 Tercera Municipal